
MEMORANDUM



TO: Mayor Walker and Councilors
FROM: M McPherson, City Administrator
SUBJECT: **Presentation of Pavement Management Plan by WSB**
DATE: August 30, 2022

Background:

The City Council authorized preparation of a pavement management plan as part of the 2022 Capital Improvement Budget. To prepare the plan, WSB staff walked and inspected each of the City's 29.2 miles of streets to give them a score on the Pavement Condition Index (PCI). The bulk of the City's streets fell in the good and excellent categories.

WSB will provide an overview of the process, the plan and share a large map of the City's streets color-coded based on their PCI score.

The final component of the plan is the budget. In order to develop the budget component, WSB needs direction from the Council as to the average PCI score that should be maintained for the City's streets.

Ultimately, the information contained in the Sewer Plan, Water Plan (from PUC), the Transportation Plan and the Pavement Management Plan will all be overlaid to help the Council make decisions on improving the City's infrastructure.

Recommendation:

The City Council is asked to accept the information and provide guidance to WSB as noted above.